

SECRETARIA DE DESARROLLO ECONOMICO	\$1,295,312	\$388,172.06	\$1,673,771.08	\$1,673,771.08	\$1,644,410.76
SECRETARIA	\$5,165,311	-\$676,620.38	\$4,488,514.23	\$4,488,514.23	\$4,488,514.23
DESARROLLO ECONOMICO	\$1,941,015.32	-\$66,115.82	\$1,874,899.50	\$1,874,899.50	\$1,837,339.80
DESARROLLO RURAL	\$984,644.52	-\$146,895.77	\$847,748.75	\$847,748.75	\$847,748.75
FOMENTO ARTESANAL	\$1,064,386.24	-\$219,725.74	\$844,660.50	\$844,660.50	\$844,660.50
DESARROLLO AGROPECUARIO	\$527,937.27	\$63,322.35	\$591,259.62	\$591,259.62	\$591,259.62
UNIDAD REGIONAL CALVALLO DEL SERVICIO NACIONAL DE EMPLEO	\$406,450.92	-\$204,408.27	\$202,042.65	\$202,042.65	\$202,042.65
SECRETARIA DE DESARROLLO SOCIAL	\$230,700.34	-\$102,797.13	\$127,903.21	\$127,903.21	\$127,903.21
SECRETARIA	\$16,620,651.75	\$8,981,931.74	\$25,602,483.49	\$25,602,483.49	\$25,602,483.49
DEPTO PROGRAMA DESARROLLO SOCIAL	\$9,302,880.96	\$6,172,665.77	\$15,475,546.33	\$15,475,546.33	\$15,462,139.21
VINCULACION EDUCACION CIVICA	\$2,583,140.72	\$1,244,395.25	\$3,827,535.97	\$3,827,535.97	\$3,827,535.97
PARTICIPACION CIUDADANA	\$2,749,159.52	\$1,910,167.42	\$4,659,326.94	\$4,659,326.94	\$4,659,326.94
DESARROLLO HUMANO	\$939,514.52	-\$19,508.98	\$920,005.54	\$920,005.54	\$920,005.54
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$238,386.77	-\$4,165.76	\$234,221.01	\$234,221.01	\$234,221.01
ATENCION AL MIGRANTE	\$575,007.85	-\$331,533.93	\$243,473.92	\$243,473.92	\$243,473.92
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$232,461.81	\$9,911.97	\$242,373.78	\$242,373.78	\$242,373.78
COMUNICACION SOCIAL	\$7,847,001.88	-\$99,406.24	\$7,747,595.44	\$7,747,595.44	\$7,745,065.16
IMAGEN INSTITUCIONAL	\$7,826,975.19	-\$79,379.75	\$7,747,595.44	\$7,747,595.44	\$7,745,065.16
SECRETARIA DIF MUNICIPAL	\$20,026.49	-\$20,026.49	0.00	0.00	0.00
SECRETARIA	\$9,126,545.31	\$37,095.40	\$9,163,640.71	\$9,163,640.71	\$9,107,414.54
PROGRAMAS ALIMENTICIOS	\$5,184,889.75	\$310,850.50	\$5,495,540.25	\$5,495,540.25	\$5,439,314.08
REHABILITACION FISICA Y PSICOLOGIA	\$1,425,352.54	-\$75,835.61	\$1,349,516.93	\$1,349,516.93	\$1,349,516.93
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$1,497,795.01	-\$233,186.42	\$1,264,608.59	\$1,264,608.59	\$1,264,608.59
COORDINACION INAPAM	\$429,522.77	-\$6,910.43	\$422,612.34	\$422,612.34	\$422,612.34
DEPARTAMENTO DE TRABAJO SOCIAL	\$261,350.88	\$43,697.81	\$305,048.69	\$305,048.69	\$305,048.69
SECRETARIA PARTICULAR	\$327,634.36	-\$1,350.45	\$326,283.91	\$326,283.91	\$326,283.91
SECRETARIA	\$10,986,430.23	\$14,629,100.09	\$25,595,530.32	\$25,595,530.32	\$25,501,371.73
COORDINACION DE RELACIONES PUBLICAS	\$6,013,419.63	\$3,807,888.28	\$11,821,307.91	\$11,821,307.91	\$11,727,149.32
GESTION SOCIAL	\$232,552.93	\$349.84	\$232,902.77	\$232,902.77	\$232,902.77
GIRAS Y EVENTOS	\$950,928.04	\$10,050,387.06	\$11,001,315.10	\$11,001,315.10	\$11,001,315.10
NIVEL MUNICIPAL	\$1,769,529.63	\$770,474.91	\$2,540,004.54	\$2,540,004.54	\$2,540,004.54
INSTITUTO MUNICIPAL DE LA MUJER	\$42,407,871.08	-\$8,105,327.57	\$34,302,543.51	\$34,302,543.51	\$33,800,478.16
INSTITUTO MUNICIPAL DE LA MUJER	\$42,407,871.08	-\$8,105,327.57	\$34,302,543.51	\$34,302,543.51	\$33,800,478.16
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$1,387,477.21	\$177,972.74	\$1,565,449.95	\$1,565,449.95	\$1,562,442.72
PLANEACION SECRETARIA	\$5,926,981.15	\$308,984.91	\$6,235,976.06	\$6,235,976.06	\$6,226,687.27
ORDENAMIENTO TERRITORIAL	\$726,124.20	\$247,487.30	\$973,611.50	\$973,611.50	\$967,072.58
PLANEACION INTEGRAL E INFORMACION	\$2,083,577.09	\$217,183.34	\$2,300,760.43	\$2,300,760.43	\$2,300,760.43
DEPARTAMENTO MUNICIPAL DE EVALUACION	\$886,630.92	-\$35,905.88	\$850,725.04	\$850,725.04	\$850,725.04
GESTION AMBIENTAL	\$205,508.45	\$22,861.96	\$228,370.41	\$228,370.41	\$228,370.41
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$1,763,470.06	-\$179,359.78	\$1,584,110.31	\$1,584,110.31	\$1,581,360.44
SECRETARIA EJECUTIVA	\$261,680.40	\$36,717.97	\$298,398.37	\$298,398.37	\$298,398.37
COORDINACION CON AUTORIDADES AUXILIARES	\$1,640,849.05	\$510,192.06	\$2,151,041.11	\$2,151,041.11	\$2,147,746.61
INSTITUTO DEL DEPORTE	\$1,640,849.05	\$510,192.06	\$2,151,041.11	\$2,151,041.11	\$2,147,746.61
INSTITUTO DEL DEPORTE	\$3,897,109.12	\$962,773.48	\$4,859,882.60	\$4,859,882.60	\$4,858,239.95
Total del Gasto	\$392,264,166.86	-\$39,637,398.12	\$342,616,768.73	\$342,616,768.73	\$337,253,781.51

C. DANIEL ROMO LARBITIA
PRESIDENTE MUNICIPAL

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SINDICATO MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

SECRETARIO DE FINANZAS Y ADMINISTRACION