

ADMINISTRACION Y MANTENIMIENTO DE EDIFICIOS	\$768,651.24	\$768,651.24	\$761,661.24	0.00
RASTRO	\$1,525,209.83	\$1,525,209.83	\$1,505,522.16	0.00
SECRETARIA DE DESARROLLO ECONOMICO	\$4,938,302.84	\$4,938,302.84	\$4,762,428.85	0.00
DESARROLLO ECONOMICO	\$2,337,948.56	\$2,337,948.56	\$2,162,074.57	0.00
DESARROLLO RURAL	\$790,486.43	\$790,486.43	\$790,486.43	0.00
FOMENTO ARTESANAL	\$892,412.45	\$892,412.45	\$892,412.45	0.00
DESARROLLO A GROPECUARIO	\$609,526.56	\$609,526.56	\$609,526.56	0.00
UNIDAD REGIONAL CALVILLO DEL SERVICIO NACIONAL DE EMPLEO	\$202,414.39	\$202,414.39	\$202,414.39	0.00
SECRETARIA DE DESARROLLO SOCIAL	\$105,514.45	\$105,514.45	\$105,514.45	0.00
SECRETARIA DE DESARROLLO SOCIAL	\$25,638,596.79	\$25,638,596.79	\$24,457,862.70	0.00
DEPTO PROGRAMA DESARROLLO SOCIAL	\$12,450,583.30	\$12,450,583.30	\$12,449,084.00	0.00
VINCULACION EDUCACION CIVICA	\$6,205,438.03	\$6,205,438.03	\$6,203,888.03	0.00
PARTICIPACION CIUDADANA	\$5,250,645.62	\$5,250,645.62	\$4,090,116.63	0.00
DESARROLLO HUMANO	\$779,074.32	\$779,074.32	\$779,074.32	0.00
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$234,592.92	\$234,592.92	\$234,592.92	0.00
ATENCION AL MIGRANTE	\$232,392.25	\$232,392.25	\$215,235.85	0.00
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$485,870.35	\$485,870.35	\$485,870.35	0.00
COMUNICACION SOCIAL	\$7,177,534.11	\$7,177,534.11	\$7,164,472.93	0.00
SECRETARIA DIF MUNICIPAL	\$7,177,534.11	\$7,177,534.11	\$7,164,472.93	0.00
SECRETARIA DEL DIF MUNICIPAL	\$7,879,002.66	\$7,879,002.66	\$7,786,001.45	0.00
PROGRAMAS ALIMENTICIOS	\$4,024,285.56	\$4,024,285.56	\$3,931,284.35	0.00
REHABILITACION FISICA Y PSICOLOGIA	\$1,112,925.25	\$1,112,925.25	\$1,112,925.25	0.00
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$1,382,881.78	\$1,382,881.78	\$1,382,881.78	0.00
COORDINACION INAPAM	\$424,162.52	\$424,162.52	\$424,162.52	0.00
CENTROS DE DESARROLLO COMUNITARIO	\$524,350.57	\$524,350.57	\$524,350.57	0.00
DEPARTAMENTO DE TRABAJO SOCIAL	\$84,113.07	\$84,113.07	\$84,113.07	0.00
SECRETARIA PARTICULAR	\$326,283.91	\$326,283.91	\$326,283.91	0.00
SECRETARIA	\$26,553,401.91	\$26,553,401.91	\$26,386,086.12	0.00
COORDINACION DE RELACIONES PUBLICAS	\$12,139,413.59	\$12,139,413.59	\$12,070,021.80	0.00
GESTION SOCIAL	\$266,229.29	\$266,229.29	\$266,229.29	0.00
GIRAS Y EVENTOS	\$11,578,881.11	\$11,578,881.11	\$11,578,881.11	0.00
NIVEL MUNICIPAL	\$2,578,877.92	\$2,578,877.92	\$2,480,227.92	0.00
INSTITUTO MUNICIPAL DE LA MUJER	\$42,450,704.12	\$42,450,704.12	\$42,433,509.95	0.00
INSTITUTO MUNICIPAL DE LA MUJER	\$42,450,704.12	\$42,450,704.12	\$42,433,509.95	0.00
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$1,562,908.24	\$1,562,908.24	\$1,559,126.84	0.00
PLANEACION SECRETARIA	\$1,562,908.24	\$1,562,908.24	\$1,559,126.84	0.00
ORDENAMIENTO TERRITORIAL	\$6,189,032.56	\$6,189,032.56	\$6,151,780.01	0.00
IMAGEN URBANA	\$1,077,340.98	\$1,077,340.98	\$1,048,474.03	0.00
PLANEACION INTEGRAL E INFORMACION	\$2,444,359.25	\$2,444,359.25	\$2,444,359.25	0.00
DEPARTAMENTO MUNICIPAL DE EVALUACION	\$234.00	\$234.00	\$234.00	0.00
GESTION AMBIENTAL	\$878,080.75	\$878,080.75	\$878,080.75	0.00
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$234,592.92	\$234,592.92	\$234,592.92	0.00
SECRETARIA EJECUTIVA	\$1,297,356.29	\$1,297,356.29	\$1,288,970.69	0.00
COORDINACION CON AUTORIDADES AUXILIARES	\$257,066.37	\$257,066.37	\$257,066.37	0.00
INSTITUTO DEL DEPORTE	\$2,787,602.54	\$2,787,602.54	\$2,764,953.74	0.00
INSTITUTO DEL DEPORTE	\$2,787,602.54	\$2,787,602.54	\$2,764,953.74	0.00
INSTITUTO DEL DEPORTE	\$5,722,348.93	\$5,722,348.93	\$5,717,516.93	0.00
INSTITUTO DEL DEPORTE	\$5,722,348.93	\$5,722,348.93	\$5,717,516.93	0.00
Total del Gasto	\$360,808,693.32	\$360,808,693.32	\$355,141,169.21	0.00

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

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SECRETARIO DE FINANZAS Y ADMINISTRACION

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PRESIDENTE MUNICIPAL

L. C. P. F. MARIA DE JESUS ORTIZ MEDINA
PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA