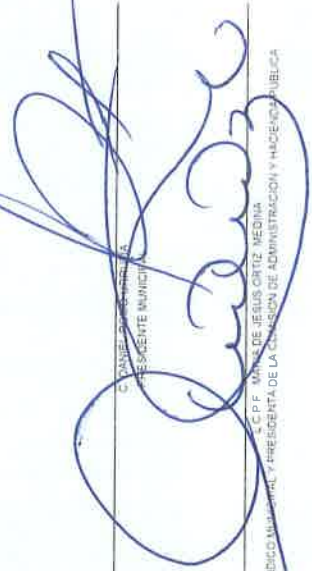
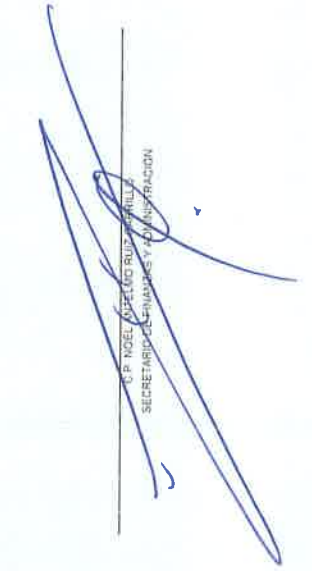


MUNICIPIO DE CALVILLO
Estado Analítico de Ingresos
Del 1 de Enero al 30 de Noviembre de 2023

Rubro de Ingresos	Estimado		Ampliaciones y Reducciones		Ingreso Modificado		Devengado		Recaudado		Diferencia (B=C-E-1)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Impuestos	\$23,885,248.68	0.00	\$23,885,248.68	0.00	\$23,885,248.68	\$25,422,882.03	\$25,422,882.03	\$25,422,882.03	\$25,422,882.03	\$1,537,633.35	
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Derechos	\$28,295,949.52	\$285,338.98	\$28,581,288.50	\$28,581,288.50	\$28,581,288.50	\$25,705,202.81	\$25,705,202.81	\$25,705,202.81	\$25,705,202.81	-\$2,590,746.71	
Productos	\$1,745,290.13	\$11.60	\$1,745,301.73	\$1,745,301.73	\$1,745,301.73	\$1,554,975.80	\$1,554,975.80	\$1,554,975.80	\$1,554,975.80	-\$190,314.33	
Aprocheamientos	\$1,255,612.44	0.00	\$1,255,612.44	0.00	\$1,255,612.44	\$1,588,728.48	\$1,588,728.48	\$1,588,728.48	\$1,588,728.48	\$333,116.04	
Ingresos por Venta de Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Percapitaciones, Convenios, Incentivos	\$252,622,729.58	\$39,423,615.94	\$292,046,345.52	\$292,046,345.52	\$292,046,345.52	\$262,520,603.47	\$262,520,603.47	\$262,520,603.47	\$262,520,603.47	\$9,897,873.89	
Derivados de la Colaboración Fiscal y Fondos Destinados de Transferencias, Aportaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ingresos Derivados de Financiamientos	0.00	\$13,100,000.00	\$13,100,000.00	\$13,100,000.00	\$13,100,000.00	0.00	0.00	0.00	0.00	0.00	
Total	\$307,804,830.35	\$52,808,966.52	\$360,613,796.87	\$360,613,796.87	\$360,613,796.87	\$316,792,392.59	\$316,792,392.59	\$316,792,392.59	\$316,792,392.59	\$8,887,562.24	

Rubro de Ingresos	Estimado		Ampliaciones y Reducciones		Ingreso Modificado		Devengado		Recaudado		Diferencia (B=C-E-1)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios	\$307,804,830.35	\$39,708,966.52	\$347,513,796.87	\$347,513,796.87	\$347,513,796.87	\$316,792,392.59	\$316,792,392.59	\$316,792,392.59	\$316,792,392.59	\$8,887,562.24	
Impuestos	\$23,885,248.68	\$0.00	\$23,885,248.68	\$23,885,248.68	\$23,885,248.68	\$25,422,882.03	\$25,422,882.03	\$25,422,882.03	\$25,422,882.03	\$1,537,633.35	
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Derechos	\$28,295,949.52	\$285,338.98	\$28,581,288.50	\$28,581,288.50	\$28,581,288.50	\$25,705,202.81	\$25,705,202.81	\$25,705,202.81	\$25,705,202.81	-\$2,590,746.71	
Productos	\$1,745,290.13	\$11.60	\$1,745,301.73	\$1,745,301.73	\$1,745,301.73	\$1,554,975.80	\$1,554,975.80	\$1,554,975.80	\$1,554,975.80	-\$190,314.33	
Aprocheamientos	\$1,255,612.44	\$0.00	\$1,255,612.44	\$1,255,612.44	\$1,255,612.44	\$1,588,728.48	\$1,588,728.48	\$1,588,728.48	\$1,588,728.48	\$333,116.04	
Percapitaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Destinados de Transferencias, Aportaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	\$252,622,729.58	\$39,423,615.94	\$292,046,345.52	\$292,046,345.52	\$292,046,345.52	\$262,520,603.47	\$262,520,603.47	\$262,520,603.47	\$262,520,603.47	\$9,897,873.89	
Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Organos Autonomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ingresos por Venta de Bienes, Prestación de Servicios y Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferencias, Aportaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ingresos derivados de financiamiento	0.00	\$13,100,000.00	\$13,100,000.00	\$13,100,000.00	\$13,100,000.00	0.00	0.00	0.00	0.00	0.00	
Ingresos Derivados de Financiamientos	0.00	\$13,100,000.00	\$13,100,000.00	\$13,100,000.00	\$13,100,000.00	0.00	0.00	0.00	0.00	0.00	
Total	\$307,804,830.35	\$52,808,966.52	\$360,613,796.87	\$360,613,796.87	\$360,613,796.87	\$316,792,392.59	\$316,792,392.59	\$316,792,392.59	\$316,792,392.59	\$8,887,562.24	


 C. P. F. MANUEL DE JESUS ORTIZ MEDINA
 SECRETARIO MUNICIPAL DE FINANZAS Y ADMINISTRACIÓN


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 SECRETARIO DE FINANZAS Y ADMINISTRACIÓN