

MUNICIPIO DE CALVILLO  
Estado Analítico de Ingresos  
Del 1 de Enero al 30 de Abril de 2024.

Rubro de Ingresos	Estimado		Ampliaciones y Reducciones		Ingreso Modificado		Ovenegado		Recaudado		Diferencia	
	(1)	(2)	(3)	(4)	(5) = (1 + 2)	(6)	(7)	(8) = (5 - 6)	(9)	(10) = (5 - 9)	(11) = (7 - 10)	(12) = (8 - 11)
Impuestos	\$27,203,731.90	0.00	0.00	\$19,165,145.27	\$27,203,731.90	\$19,165,145.27	\$19,165,145.27	0.00	\$8,038,586.63	0.00	\$8,038,586.63	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	\$30,964,789.46	\$192,734.75	\$192,734.75	\$31,134,524.21	\$31,134,524.21	\$11,780,388.17	\$11,780,388.17	\$11,780,388.17	\$19,354,136.04	\$11,780,388.17	\$7,573,747.87	\$17,573,747.87
Productos	\$1,421,239.29	0.00	0.00	\$1,421,239.29	\$1,421,239.29	\$447,463.16	\$447,463.16	\$447,463.16	\$973,776.13	\$447,463.16	\$526,312.97	\$526,312.97
Apropiamientos	\$2,253,728.13	0.00	0.00	\$2,253,728.13	\$2,253,728.13	\$622,305.75	\$622,305.75	\$622,305.75	\$1,631,422.38	\$622,305.75	\$1,009,116.63	\$1,009,116.63
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$271,865,690.00	\$8,449,419.69	\$8,449,419.69	\$280,314,109.69	\$280,314,109.69	\$101,276,681.00	\$101,276,681.00	\$101,276,681.00	\$179,037,428.69	\$101,276,681.00	\$78,760,747.69	\$78,760,747.69
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$333,696,178.78</b>	<b>\$8,631,154.44</b>	<b>\$8,631,154.44</b>	<b>\$342,327,333.22</b>	<b>\$342,327,333.22</b>	<b>\$133,291,963.35</b>	<b>\$133,291,963.35</b>	<b>\$133,291,963.35</b>	<b>\$209,035,369.87</b>	<b>\$133,291,963.35</b>	<b>\$75,743,406.52</b>	<b>\$75,743,406.52</b>

Estado Analítico de Ingresos Por Fuente de Financiamiento	Estimado		Ampliaciones y Reducciones		Ingreso Modificado		Ovenegado		Recaudado		Diferencia	
	(1)	(2)	(3)	(4)	(5) = (1 + 2)	(6)	(7)	(8) = (5 - 6)	(9)	(10) = (5 - 9)	(11) = (7 - 10)	(12) = (8 - 11)
Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios	\$333,696,178.78	\$8,631,154.44	\$8,631,154.44	0.00	\$342,327,333.22	\$133,291,963.35	\$133,291,963.35	\$133,291,963.35	\$209,035,369.87	\$133,291,963.35	\$75,743,406.52	\$75,743,406.52
Impuestos	0.00	0.00	0.00	0.00	0.00	\$19,165,145.27	\$19,165,145.27	\$19,165,145.27	\$8,038,586.63	\$19,165,145.27	\$10,126,558.64	\$10,126,558.64
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	\$30,961,789.46	\$182,734.75	\$182,734.75	0.00	\$31,134,524.21	\$11,780,388.17	\$11,780,388.17	\$11,780,388.17	\$19,354,136.04	\$11,780,388.17	\$7,573,747.87	\$7,573,747.87
Productos	\$1,421,239.29	0.00	0.00	0.00	\$1,421,239.29	\$447,463.16	\$447,463.16	\$447,463.16	\$973,776.13	\$447,463.16	\$526,312.97	\$526,312.97
Apropiamientos	\$2,253,728.13	0.00	0.00	0.00	\$2,253,728.13	\$622,305.75	\$622,305.75	\$622,305.75	\$1,631,422.38	\$622,305.75	\$1,009,116.63	\$1,009,116.63
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	\$271,865,690.00	\$8,449,419.69	\$8,449,419.69	0.00	\$280,314,109.69	\$101,276,681.00	\$101,276,681.00	\$101,276,681.00	\$179,037,428.69	\$101,276,681.00	\$78,760,747.69	\$78,760,747.69
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Organos Autónomos y del Sector Parastatal o Paramunicipal, así como de las Empresas Productivas del Estado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos derivados de financiamiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$333,696,178.78</b>	<b>\$8,631,154.44</b>	<b>\$8,631,154.44</b>	<b>\$342,327,333.22</b>	<b>\$342,327,333.22</b>	<b>\$133,291,963.35</b>	<b>\$133,291,963.35</b>	<b>\$133,291,963.35</b>	<b>\$209,035,369.87</b>	<b>\$133,291,963.35</b>	<b>\$75,743,406.52</b>	<b>\$75,743,406.52</b>

M.V.Z. ESTUARDO GONZALEZ MARTINEZ  
PRESIDENTE MUNICIPAL

MUNICIPIO MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA MUNICIPAL

C.P. NICOL ANTONIO GARCIA CALVILLO  
SECRETARIO DE INGRESOS Y ADMINISTRACION