

Cuenta Pública 2025
 MUNICIPIO DE CALVILLO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Enero de 2025
 (Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
CABILDO	\$4,970,491.62	\$7,755.63	\$4,978,247.25	\$311,704.07	\$311,704.07	\$4,666,543.18
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SECRETARÍA DEL H. AYUNTAMIENTO	\$7,684,884.21	\$145,966.67	\$7,830,850.88	\$564,208.02	\$535,306.51	\$7,266,642.86
SECRETARÍA DE GOBERNACIÓN	\$1,577,508.78	\$36,418.45	\$1,613,927.23	\$128,366.65	\$109,273.11	\$1,485,560.58
REGLEMENTOS Y CONTROL SANITARIO	\$2,045,689.15	\$20,524.14	\$2,066,213.29	\$157,167.86	\$157,167.86	\$1,909,045.43
GESTIÓN JURÍDICA	\$670,067.20	0.00	\$670,067.20	\$25,268.90	\$25,268.90	\$644,798.30
PROTECCIÓN CIVIL Y BOMBEROS	\$115,936.39	\$13,070.00	\$129,006.39	\$13,070.00	\$13,070.00	\$115,936.39
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$2,804,701.18	\$75,954.08	\$2,880,655.26	\$206,104.75	\$196,296.78	\$2,674,550.51
ARCHIVO GENERAL DE GOBIERNO	\$470,981.51	0.00	\$470,981.51	\$34,229.86	\$34,229.86	\$436,751.65
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$10,393,222.37	\$92,267.72	\$10,485,490.09	\$753,311.97	\$733,208.09	\$9,732,178.12
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$1,719,694.08	\$60,223.52	\$1,798,917.60	\$121,545.86	\$101,578.98	\$1,678,371.74
CONTABILIDAD Y CUENTA PÚBLICA	\$1,561,880.42	\$1,248.00	\$1,563,128.42	\$112,917.26	\$112,917.26	\$1,450,211.16
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,236,347.71	\$10,408.00	\$1,246,755.71	\$103,171.18	\$103,171.18	\$1,143,584.53
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$1,790,904.46	\$67,350.00	\$1,848,284.46	\$200,418.86	\$200,281.86	\$1,647,865.60
RECURSOS HUMANOS	\$2,105,611.48	-\$60,612.00	\$2,045,999.48	\$115,101.86	\$115,101.86	\$1,930,897.62
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	\$319,329.77	\$2,395.20	\$321,724.97	\$25,459.16	\$25,459.16	\$296,265.81
DEPARTAMENTO DE RECAUDACIÓN DE LA PROPIEDAD	\$1,658,454.45	\$1,225.00	\$1,659,679.45	\$74,697.79	\$74,697.79	\$1,584,981.66
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,145,019.09	\$12,434.47	\$2,157,453.56	\$147,075.01	\$145,100.43	\$2,010,378.55
SECRETARÍA	\$1,093,207.50	\$12,284.47	\$1,105,491.97	\$72,482.45	\$70,507.87	\$1,033,009.52
DIRECCIÓN DE INVESTIGACIÓN	\$188,258.78	0.00	\$188,258.78	\$14,288.44	\$14,288.44	\$183,970.34
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$200,511.83	0.00	\$200,511.83	\$14,037.62	\$14,037.62	\$186,474.21
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$253,874.79	0.00	\$253,874.79	\$17,866.66	\$17,866.66	\$236,008.13
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	\$131,479.23	0.00	\$131,479.23	\$9,425.58	\$9,425.58	\$122,053.65
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$267,686.96	\$150.00	\$267,836.96	\$18,974.26	\$18,974.26	\$248,862.70
SECRETARÍA DE SEGURIDAD PÚBLICA	\$55,866,384.15	\$4,186,973.39	\$60,053,357.54	\$5,172,536.34	\$3,504,641.37	\$54,880,821.20
SECRETARÍA	\$55,866,384.15	\$4,186,973.39	\$60,053,357.54	\$5,172,536.34	\$3,504,641.37	\$54,880,821.20
SECRETARÍA DE TURISMO Y CULTURA	\$24,048,114.96	-\$3,308,742.59	\$20,739,372.37	\$2,167,335.11	\$1,967,050.36	\$18,572,037.26
SECRETARÍA DE TURISMO Y CULTURA	\$22,341,511.07	-\$3,615,604.18	\$18,725,906.89	\$1,754,590.99	\$1,560,952.89	\$16,971,315.90
ATENCIÓN AL VISITANTE	\$1,168,504.85	\$8,416.72	\$1,176,921.57	\$86,554.12	\$82,361.47	\$1,090,367.45
PUEBLO MÁGICO	\$538,099.04	\$25,573.89	\$563,672.92	\$53,319.01	\$53,319.01	\$510,353.91
CULTURA	0.00	\$272,870.99	\$272,870.99	\$272,870.99	\$270,416.99	0.00
SECRETARÍA DE OBRAS PÚBLICAS	\$60,143,466.71	\$2,833,354.63	\$62,976,821.34	\$2,776,751.69	\$2,685,478.29	\$60,200,069.75
SECRETARÍA	\$54,390,983.77	\$1,576,330.42	\$55,967,314.19	\$1,148,036.67	\$1,058,880.42	\$54,819,277.52
LICITACIÓN Y COSTOS	\$773,206.91	0.00	\$773,206.91	\$54,580.08	\$54,580.08	\$718,626.83
PROYECTOS	\$789,533.19	\$1,266.00	\$790,799.19	\$55,893.20	\$55,603.20	\$734,915.99
SUPERVISIÓN DE OBRA	\$322,196.63	\$455.00	\$322,641.63	\$19,129.26	\$19,129.26	\$303,512.37
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$375,229.17	0.00	\$375,229.17	\$26,178.98	\$26,178.98	\$349,050.19
PARK DE MAQUINARIA	\$3,492,327.04	\$1,255,303.21	\$4,747,630.25	\$1,472,943.40	\$1,471,106.35	\$3,274,666.85
SECRETARÍA DE SERVICIOS PÚBLICOS	\$42,886,740.78	\$2,569,835.69	\$45,456,576.47	\$4,896,738.34	\$4,492,497.09	\$40,559,838.13
SECRETARÍA	\$1,361,531.89	\$15,505.78	\$1,377,037.67	\$104,281.45	\$90,238.50	\$1,286,799.17
LIMPIA Y ASEO PÚBLICO	\$23,934,450.68	\$2,212,444.90	\$26,146,935.58	\$3,314,637.24	\$2,972,133.59	\$22,832,298.34
ALUMBRADO PÚBLICO	\$9,294,404.04	\$66,054.48	\$9,360,458.52	\$711,786.22	\$693,341.86	\$8,648,670.30
PARKES JARDINES Y PANTEONES	\$5,791,031.84	\$224,291.42	\$6,015,323.26	\$573,270.92	\$557,209.34	\$5,432,052.34
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$835,945.67	\$13,018.92	\$848,964.59	\$50,842.88	\$50,733.50	\$798,121.71
RASTRO	\$1,679,336.66	\$38,510.19	\$1,717,846.85	\$141,907.63	\$128,840.30	\$1,575,939.22
SECRETARÍA DE DESARROLLO ECONÓMICO	\$5,069,385.68	\$137,316.82	\$5,206,702.50	\$472,984.77	\$462,396.87	\$4,753,711.73

SECRETARIA DE DESARROLLO ECONOMICO	\$2,453,082.06	\$179,849.47	\$169,776.58	\$2,356,232.59
DESARROLLO ECONOMICO	\$826,043.31	\$51,046.98	\$50,531.97	\$774,996.33
DESARROLLO RURAL	\$873,572.58	\$149,403.18	\$148,403.18	\$724,169.40
FOMENTO ARTESANAL	\$606,361.63	\$43,926.92	\$43,926.92	\$562,434.71
DESARROLLO AGROPECUARIO	\$267,171.93	\$40,282.70	\$40,282.70	\$226,889.23
UNIDAD REGIONAL CALVILLO DEL SERVICIO NACIONAL DE EMPLEO	\$117,470.99	\$8,475.52	\$8,475.52	\$108,995.47
SECRETARIA DE DESARROLLO SOCIAL	\$23,772,188.26	\$620,380.32	\$611,847.04	\$23,202,487.10
SECRETARIA DE DESARROLLO SOCIAL	\$4,733,465.36	\$394,020.70	\$395,487.42	\$4,339,444.66
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$14,291,361.69	\$85,282.62	\$85,282.62	\$14,226,069.07
VINCULACIÓN EDUCACIÓN CIVICA	\$3,508,398.31	\$77,123.08	\$77,123.08	\$3,426,342.21
PARTICIPACIÓN CIUDADANA	\$825,275.26	\$57,790.80	\$57,790.80	\$767,484.46
DESARROLLO HUMANO	\$251,233.89	\$17,628.88	\$17,628.88	\$233,605.01
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$48.72	\$8,524.24	\$8,524.24	\$193,348.95
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,513,050.51	\$559,136.24	\$559,136.24	\$6,946,230.72
COMUNICACION SOCIAL	\$7,513,050.51	\$559,136.24	\$559,136.24	\$6,946,230.72
SECRETARIA DIF MUNICIPAL	\$8,427,881.99	\$710,482.39	\$710,482.39	\$7,717,399.60
SECRETARIA DEL DIF MUNICIPAL	\$4,622,586.12	\$424,377.62	\$424,377.62	\$4,208,208.50
PROGRAMAS ALIMENTICIOS	\$1,160,429.75	\$83,303.24	\$83,303.24	\$1,077,126.51
REHABILITACIÓN FISICA Y PSICOLOGIA	\$1,637,621.90	\$149,773.73	\$149,773.73	\$1,487,848.17
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$139,480.79	\$10,001.36	\$10,001.36	\$129,479.43
COORDINACION INAPAM	\$521,266.95	\$18,847.52	\$18,847.52	\$502,439.43
DEPARTAMENTO DE TRABAJO SOCIAL	\$346,276.48	\$24,178.92	\$24,178.92	\$322,097.56
SECRETARIA PARTICULAR	\$607,103.37	\$2,681,513.16	\$2,616,183.16	\$24,956,227.11
SECRETARIA	\$452,988.93	\$950,669.61	\$894,219.61	\$9,554,289.31
COORDINACIÓN DE RELACIONES PÚBLICAS	\$11,915.00	\$29,243.88	\$29,243.88	\$230,305.01
GESTION SOCIAL	\$14,230,752.27	\$1,500,871.12	\$1,500,871.12	\$12,729,881.15
GIRAS Y EVENTOS	\$2,518,243.30	\$200,728.55	\$191,848.55	\$2,441,751.64
NIVEL MUNICIPAL	\$37,020,132.73	\$3,476,161.00	\$3,474,635.00	\$29,905,482.27
INSTITUTO MUNICIPAL DE LA MUJER	\$2,457,277.51	\$154,245.82	\$150,816.62	\$2,324,517.81
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SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$53,958.32	\$421,077.43	\$402,146.89	\$5,584,307.07
PLANEACION SECRETARIA	\$35,411.11	\$71,580.47	\$58,419.06	\$752,984.22
ORDENAMIENTO TERRITORIAL	\$2,664,086.11	\$170,659.43	\$170,659.43	\$2,493,426.68
PLANEACION INTEGRAL E INFORMACION	\$779,378.18	\$55,786.34	\$55,786.34	\$723,591.84
ESTRATEGICA MUNICIPAL	\$247,633.89	\$17,328.88	\$17,328.88	\$230,305.01
DEPARTAMENTO MUNICIPAL DE EVALUACION	\$1,199,887.45	\$80,978.92	\$80,978.92	\$1,118,908.53
GESTION AMBIENTAL	\$271,286.95	\$18,974.26	\$18,974.26	\$252,312.70
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,355,559.32	\$165,587.20	\$165,587.20	\$2,190,459.72
SECRETARIA EJECUTIVA	\$2,355,559.32	\$165,587.20	\$165,587.20	\$2,190,459.72
COORDINACION CON AUTORIDADES AUXILIARES	\$5,624,106.45	\$401,341.38	\$398,898.18	\$5,263,718.99
INSTITUTO DEL DEPORTE	\$5,624,106.45	\$401,341.38	\$398,898.18	\$5,263,718.99
INSTITUTO MUNICIPAL DEL MIGRANTE	\$1,016,886.86	\$51,481.38	\$51,481.38	\$965,505.48
INSTITUTO MUNICIPAL DEL MIGRANTE	\$1,016,886.86	\$51,481.38	\$51,481.38	\$965,505.48
INTITUTO DE CULTURA	\$2,457,342.99	\$147,327.38	\$147,327.38	\$2,310,015.61
INSTITUTO DE CULTURA	\$2,457,342.99	\$147,327.38	\$147,327.38	\$2,310,015.61
Total del Egreso	\$4,300,796.84	\$26,659,062.47	\$24,992,402.52	\$314,136,511.97

C.P. NOEL ANTELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

Concepción Muñoz Medina
C. ZENaida MUÑOZ MEDINA

SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA