Cuenta Pública 2025
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Julio de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
CABILDO	**$4,970,491.62**	**-$156,414.66**	**$4,814,076.96**	**$2,600,148.00**	**$2,596,099.40**	**$2,213,928.96**
CABILDO	$4,970,491.62	-$156,414.66	$4,814,076.96	$2,600,148.00	$2,596,099.40	$2,213,928.96
SECRETARÍA DEL H. AYUNTAMIENTO	**$7,684,884.21**	**-$141,368.42**	**$7,543,515.79**	**$4,623,196.87**	**$4,512,925.69**	**$2,920,318.92**
SECRETARÍA DE GOBERNACION	$1,577,508.78	$132,953.19	$1,710,461.97	$1,259,646.12	$1,221,452.84	$450,815.85
REGLAMENTOS Y CONTROL SANITARIO	$2,045,689.15	$7,895.38	$2,053,584.53	$1,104,097.57	$1,074,728.70	$949,486.96
GESTIÓN JURÍDICA	$670,067.20	$12,458.40	$682,525.60	$193,710.26	$193,710.26	$488,815.34
PROTECCIÓN CIVIL Y BOMBEROS	$115,936.39	$91,014.77	$206,951.16	$196,950.59	$158,402.59	$10,000.57
OFICINA DE ENLACE CON RELACIONES EXTERIORES	$2,804,701.18	-$389,848.28	$2,414,852.90	$1,619,002.53	$1,614,841.50	$795,850.37
ARCHIVO GENERAL DE GOBIERNO	$470,981.51	$4,158.12	$475,139.63	$249,789.80	$249,789.80	$225,349.83
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	**$10,393,222.37**	**$849,320.55**	**$11,242,542.92**	**$7,132,228.96**	**$7,018,290.16**	**$4,110,313.96**
SECRETARÍA DE FINANZAS Y ADMINISTRACION	$1,719,694.08	-$455,397.74	$1,264,296.34	$643,836.22	$592,122.02	$620,460.12
CONTABILIDAD Y CUENTA PÚBLICA	$1,561,880.42	-$4,105.24	$1,557,775.18	$825,365.92	$824,801.92	$732,409.26
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	$1,236,347.71	$69,187.69	$1,305,535.40	$655,474.82	$655,474.82	$650,060.58
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	$1,790,904.46	$1,326,834.79	$3,117,739.25	$2,592,733.96	$2,552,083.04	$525,005.29
RECURSOS HUMANOS	$2,106,611.48	-$129,921.05	$1,976,690.43	$1,119,989.57	$1,114,421.57	$856,700.86
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	$319,329.77	$2,882.53	$322,212.30	$168,608.90	$168,608.90	$153,603.40
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	$1,658,454.45	$39,839.57	$1,698,294.02	$1,126,219.57	$1,110,777.89	$572,074.45
SECRETARÍA ORGANO INTERNO DE CONTROL	**$2,145,019.09**	**-$21,707.20**	**$2,123,311.89**	**$1,061,557.05**	**$1,054,227.99**	**$1,061,754.84**
SECRETARÍA	$1,093,207.50	-$23,614.53	$1,069,592.97	$523,440.40	$516,111.34	$546,152.57
DIRECCION DE INVESTIGACIÓN	$198,258.78	$887.33	$199,146.11	$105,697.32	$105,697.32	$93,448.79
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	$200,511.83	$0.00	$200,511.83	$100,719.80	$100,719.80	$99,792.03
DEPARTAMENTO DE AUDITORIA FINANCIERA	$253,874.79	$0.00	$253,874.79	$128,035.74	$128,035.74	$125,839.05
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	$131,479.23	$270.00	$131,749.23	$67,576.03	$67,576.03	$64,173.20
DEPARTAMENTO DE PREVENCION Y ATENCION A ENTES FISCALIZADORES	$267,686.96	$750.00	$268,436.96	$136,087.76	$136,087.76	$132,349.20
SECRETARÍA DE SEGURIDAD PÚBLICA	**$55,866,384.15**	**$5,973,278.90**	**$61,839,663.05**	**$34,394,433.86**	**$32,539,604.18**	**$27,445,229.19**
SECRETARÍA	$55,866,384.15	$5,973,278.90	$61,839,663.05	$34,394,433.86	$32,539,604.18	$27,445,229.19
SECRETARIA DE TURISMO Y CULTURA	**$24,048,114.96**	**-$1,767,667.78**	**$22,280,447.18**	**$10,946,201.36**	**$10,642,813.62**	**$11,334,245.82**
SECRETARIA DE TURISMO Y CULTURA	$22,341,511.07	-$2,113,681.66	$20,227,829.41	$9,775,118.31	$9,503,058.03	$10,452,711.10
ATENCION AL VISITANTE	$1,168,504.85	-$4,558.09	$1,163,946.76	$524,917.24	$493,589.78	$639,029.52
PUEBLO MÁGICO	$538,099.04	-$76,184.08	$461,914.96	$225,905.76	$225,905.76	$236,009.20
CULTURA	$0.00	$426,756.05	$426,756.05	$420,260.05	$420,260.05	$6,496.00
SECRETARIA DE OBRAS PUBLICAS	**$60,143,466.71**	**$7,474,247.26**	**$67,617,713.97**	**$14,036,787.80**	**$12,954,377.32**	**$53,580,926.17**
SECRETARÍA	$54,390,983.77	$5,022,571.36	$59,413,555.13	$8,152,803.15	$7,349,389.02	$51,260,751.98
LICITACIÓN Y COSTOS	$773,206.91	-$9,210.55	$763,996.36	$305,823.35	$305,823.35	$458,173.01
PROYECTOS	$789,533.19	$40,271.93	$829,805.12	$504,658.50	$504,253.50	$325,146.62
SUPERVISIÓN DE OBRA	$322,186.63	$135,598.35	$457,784.98	$430,385.35	$429,806.35	$27,399.63
CALIDAD DE OBRA Y ADMINISTRACIÓN	$375,229.17	-$550.77	$374,678.40	$292,400.31	$292,400.31	$82,278.09
PARQUE DE MAQUINARÍA	$3,492,327.04	$2,285,566.94	$5,777,893.98	$4,350,717.14	$4,072,704.79	$1,427,176.84
SECRETARÍA DE SERVICIOS PÚBLICOS	**$42,886,740.78**	**$15,501,888.59**	**$58,388,629.37**	**$43,552,283.09**	**$40,932,913.07**	**$14,836,346.28**
SECRETARÍA	$1,361,531.89	$2,924,406.97	$4,285,938.86	$3,705,677.59	$3,678,059.70	$580,261.27
LIMPIA Y ASEO PÚBLICO	$23,934,490.68	$2,018,110.61	$25,952,601.29	$18,776,303.72	$16,694,756.56	$7,176,297.57
ALUMBRADO PÚBLICO	$9,294,404.04	$9,403,364.32	$18,697,768.36	$15,149,888.22	$14,913,304.95	$3,547,880.14
PARQUES JARDINES Y PANTEONES	$5,781,031.84	$1,333,000.46	$7,114,032.30	$4,461,156.98	$4,306,420.91	$2,652,875.32
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	$835,945.67	-$292,477.14	$543,468.53	$352,962.80	$351,510.02	$190,505.73
RASTRO	$1,679,336.66	$115,483.37	$1,794,820.03	$1,106,293.78	$988,860.93	$688,526.25
SECRETARÍA DE DESARROLLO ECONÓMICO	**$5,089,385.68**	**$433,940.25**	**$5,523,325.93**	**$2,899,589.93**	**$2,809,929.79**	**$2,623,736.00**

SECRETARÍA DE DESARROLLO ECONOMICO	$2,493[illegible]6	-$6,633.01	$2,486,397.25	$891,746.96	$833,771.74	$1,594,650.29
DESARROLLO ECONÓMICO	$824[illegible]29	-$40,137.75	$784,440.54	$375,371.95	$346,896.71	$409,068.59
DESARROLLO RURAL	$780,772.58	$318,109.91	$1,098,882.49	$1,011,984.72	$1,008,775.04	$86,897.77
FOMENTO ARTESANAL	$606,361.63	$182,601.10	$788,962.73	$571,728.08	$571,728.08	$217,234.65
DESARROLLO AGROPECUARIO	$267,171.93	-$20,000.00	$247,171.93	$40,282.70	$40,282.70	$206,889.23
UNIDAD REGIONAL CALVILLO DEL SERVICIO NACIONAL DE EMPLEO	$117,470.99	$0.00	$117,470.99	$8,475.52	$8,475.52	$108,995.47
SECRETARÍA DE DESARROLLO SOCIAL	**$23,772,188.26**	**$995,568.95**	**$24,767,757.21**	**$8,471,701.80**	**$8,063,225.45**	**$16,296,055.41**
SECRETARÍA DE DESARROLLO SOCIAL	$4,694,094.64	-$5,906.14	$4,688,188.50	$2,840,441.29	$2,692,384.00	$1,847,747.21
DEPTO. PROGRAMA DESARROLLO SOCIAL	$14,291,361.69	-$74,819.71	$14,216,541.98	$2,480,039.89	$2,466,674.29	$11,736,502.09
VINCULACIÓN EDUCACIÓN CIVICA	$3,508,398.31	$1,031,344.32	$4,539,742.63	$2,510,620.16	$2,268,698.54	$2,029,122.47
PARTICIPACIÓN CIUDADANA	$825,275.26	$0.00	$825,275.26	$393,382.41	$393,382.41	$431,892.85
DESARROLLO HUMANO	$251,233.89	$0.00	$251,233.89	$126,382.21	$126,382.21	$124,851.68
INSTANCIA MUNICIPAL DE LA JUVENTUD	$201,824.47	$44,950.48	$246,774.95	$120,835.84	$115,704.00	$125,939.11
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	**$7,153,728.84**	**-$1,497,476.80**	**$5,656,252.04**	**$4,177,131.30**	**$3,818,594.72**	**$1,479,120.74**
COMUNICACION SOCIAL	$7,153,728.84	-$1,497,476.80	$5,656,252.04	$4,177,131.30	$3,818,594.72	$1,479,120.74
SECRETARÍA DIF MUNICIPAL	**$8,427,681.99**	**$777,299.41**	**$9,204,981.40**	**$5,570,408.78**	**$5,330,636.64**	**$3,634,572.62**
SECRETARÍA DEL DIF MUNICIPAL	$4,622,586.12	$563,474.77	$5,186,060.89	$3,386,245.83	$3,146,473.69	$1,799,815.06
PROGRAMAS ALIMENTICIOS	$1,160,429.75	$13,220.38	$1,173,650.13	$593,404.06	$593,404.06	$580,246.07
REHABILITACIÓN FISICA Y PSICOLOGÍA	$1,637,621.90	$13,957.42	$1,651,579.32	$1,104,007.21	$1,104,007.21	$547,572.11
JURIDÍCO DE LA DEFENSA DEL MENOR Y FAMILIA	$139,480.79	$1,412.22	$140,893.01	$71,707.26	$71,707.26	$69,185.75
COORDINACIÓN INAPAM	$521,286.95	$185,234.62	$706,521.57	$241,613.17	$241,613.17	$464,908.40
DEPARTAMENTO DE TRABAJO SOCIAL	$346,276.48	$0.00	$346,276.48	$173,431.25	$173,431.25	$172,845.23
SECRETARÍA PARTICULAR	**$27,030,636.90**	**-$2,978,911.32**	**$24,051,725.58**	**$16,048,502.11**	**$15,346,307.06**	**$8,003,223.47**
SECRETARÍA	$10,051,969.99	$379,531.48	$10,431,501.47	$6,508,795.17	$5,904,805.74	$3,922,706.30
COORDINACIÓN DE RELACIONES PÚBLICAS	$247,633.89	$11,915.00	$259,548.89	$29,243.88	$29,243.88	$230,305.01
GESTIÓN SOCIAL	$14,212,789.72	-$3,907,169.69	$10,305,620.03	$7,907,469.53	$7,907,109.53	$2,398,150.50
GIRAS Y EVENTOS	$2,518,243.30	$536,811.89	$3,055,055.19	$1,602,993.53	$1,505,147.91	$1,452,061.66
NIVEL MUNICIPAL	**$37,020,132.73**	**-$294,229.91**	**$36,725,902.82**	**$26,285,858.83**	**$26,285,858.83**	**$10,440,043.99**
NIVEL MUNICIPAL	$37,020,132.73	-$294,229.91	$36,725,902.82	$26,285,858.83	$26,285,858.83	$10,440,043.99
INSTITUTO MUNICIPAL DE LA MUJER	**$2,457,277.51**	**-$18,628.31**	**$2,438,649.20**	**$1,051,949.64**	**$1,034,017.79**	**$1,386,699.56**
INSTITUTO MUNICIPAL DE LA MUJER	$2,457,277.51	-$18,628.31	$2,438,649.20	$1,051,949.64	$1,034,017.79	$1,386,699.56
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	**$5,951,426.18**	**-$16,224.71**	**$5,935,201.47**	**$3,075,663.72**	**$2,985,947.51**	**$2,859,537.75**
PLANEACION SECRETARIA	$789,153.58	-$36,529.08	$752,624.50	$634,914.46	$588,027.92	$117,710.04
ORDENAMIENTO TERRITORIAL	$2,664,086.11	-$13,863.94	$2,650,222.17	$1,101,675.42	$1,101,675.42	$1,548,546.75
PLANEACION INTEGRAL E INFORMACION ESTRATEGICA MUNICIPAL	$779,378.18	$476.19	$779,854.37	$354,637.63	$354,637.63	$425,216.74
DEPARTAMENTO MUNICIPAL DE EVALUACION	$247,633.89	$0.00	$247,633.89	$25,993.32	$25,993.32	$221,640.57
GESTION AMBIENTAL	$1,199,887.46	$33,692.12	$1,233,579.58	$831,842.26	$789,012.59	$401,737.32
DEPARTAMENTO JURIDICO ADMINISTRATIVO	$271,286.96	$0.00	$271,286.96	$126,600.63	$126,600.63	$144,686.33
SECRETARIA EJECUTIVA	**$2,355,559.32**	**-$18,138.60**	**$2,337,420.72**	**$1,410,640.91**	**$1,405,633.53**	**$926,779.81**
COORDINACION CON AUTORIDADES AUXILIARES	$2,355,559.32	-$18,138.60	$2,337,420.72	$1,410,640.91	$1,405,633.53	$926,779.81
INSTITUTO DEL DEPORTE	**$5,624,106.45**	**$652,134.74**	**$6,276,241.19**	**$3,715,449.45**	**$3,693,319.89**	**$2,560,791.74**
INSTITUTO DEL DEPORTE	$5,624,106.45	$652,134.74	$6,276,241.19	$3,715,449.45	$3,693,319.89	$2,560,791.74
INSTITUTO MUNICIPAL DEL MIGRANTE	**$1,016,986.86**	**-$253,655.75**	**$763,331.11**	**$370,150.00**	**$369,326.40**	**$393,181.11**
INSTITUTO MUNICIPAL DEL MIGRANTE	$1,016,986.86	-$253,655.75	$763,331.11	$370,150.00	$369,326.40	$393,181.11
INTITUTO DE CULTURA	**$2,457,342.99**	**$2,612,240.36**	**$5,069,583.35**	**$3,052,390.47**	**$2,946,660.61**	**$2,017,192.88**
INSTITUTO DE CULTURA	$2,457,342.99	$2,612,240.36	$5,069,583.35	$3,052,390.47	$2,946,660.61	$2,017,192.88
Total del Egreso	**$336,494,777.60**	**$28,105,495.55**	**$364,600,273.15**	**$194,476,273.93**	**$186,340,709.65**	**$170,123,999.22**

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

C.P. NOEL ANTELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Zenaida Muñoz Medina

C. ZENAIDA MUÑOZ MEDINA
SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA