

Cuenta Pública 2025
MUNICIPIO DE CALVILLO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Mayo de 2025
 (Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos | | Devengado | Pagado | Subejercicio |
|--|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|--------------|
| | | | Modificado | | | | |
| CABILDO | \$4,970,491.62 | -\$145,728.39 | \$4,824,763.23 | \$1,794,936.46 | \$1,787,458.06 | \$3,029,826.77 | |
| CABILDO | \$4,970,491.62 | -\$145,728.39 | \$4,824,763.23 | \$1,794,936.46 | \$1,787,458.06 | \$3,029,826.77 | |
| SECRETARIA DEL H. AYUNTAMIENTO | \$7,684,984.21 | -\$415,965.90 | \$7,268,918.31 | \$3,315,479.83 | \$3,173,702.01 | \$3,963,438.48 | |
| SECRETARIA DE GOBERNACION | \$1,577,508.78 | \$37,289.79 | \$1,614,798.57 | \$907,967.91 | \$865,564.72 | \$706,830.66 | |
| REGLAMENTOS Y CONTROL SANITARIO | \$2,045,689.15 | \$8,523.52 | \$2,054,212.67 | \$775,201.93 | \$765,362.42 | \$1,279,010.74 | |
| GESTION JURIDICA | \$670,067.20 | \$12,458.40 | \$682,525.60 | \$143,172.45 | \$130,714.05 | \$539,353.14 | |
| PROTECCION CIVIL Y BOMBEROS | \$115,935.39 | \$62,984.84 | \$178,921.23 | \$161,660.69 | \$103,970.69 | \$16,960.54 | |
| OFICINA DE ENLACE CON RELACIONES EXTERIORES | \$2,804,701.18 | -\$541,390.57 | \$2,263,320.61 | \$1,145,846.72 | \$1,126,759.95 | \$1,117,473.89 | |
| ARCHIVO GENERAL DE GOBIERNO | \$470,981.51 | \$4,158.12 | \$475,139.63 | \$181,330.12 | \$181,330.12 | \$293,809.51 | |
| SECRETARIA DE FINANZAS Y ADMINISTRACIÓN | \$10,393,222.37 | \$472,270.91 | \$10,865,493.28 | \$5,423,227.53 | \$5,208,271.25 | \$5,442,265.76 | |
| SECRETARIA DE FINANZAS Y ADMINISTRACION | \$1,719,694.08 | -\$371,359.69 | \$1,348,334.39 | \$502,725.79 | \$494,668.65 | \$945,608.60 | |
| CONTABILIDAD Y CUENTA PUBLICA | \$1,551,880.42 | \$7,291.80 | \$1,559,172.02 | \$582,686.20 | \$582,890.20 | \$976,485.82 | |
| PROGRAMACION Y CONTROL PRESUPUESTAL | \$1,236,347.71 | \$60,712.17 | \$1,297,059.88 | \$492,623.21 | \$492,623.21 | \$804,436.67 | |
| RECURSOS MATERIALES Y CONTROL PATRIMONIAL | \$1,790,504.46 | \$1,200,638.79 | \$2,991,543.25 | \$2,147,179.65 | \$1,989,570.19 | \$844,363.60 | |
| RECURSOS HUMANOS | \$2,106,611.48 | -\$402,905.55 | \$1,703,705.93 | \$616,515.31 | \$615,823.31 | \$1,087,190.62 | |
| EJECUCION, APREMIOS E INSPECCION FISCAL | \$919,329.77 | \$2,882.53 | \$922,212.30 | \$222,481.01 | \$222,481.01 | \$199,731.29 | |
| DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD | \$1,658,454.45 | -\$24,988.94 | \$1,633,465.51 | \$949,016.36 | \$910,214.68 | \$684,449.15 | |
| SECRETARIA ORGANO INTERNO DE CONTROL | \$2,145,019.09 | \$19,968.13 | \$2,164,987.22 | \$727,650.34 | \$706,189.05 | \$1,437,336.28 | |
| SECRETARIA | \$1,093,207.50 | \$19,030.80 | \$1,112,238.30 | \$350,208.50 | \$328,746.61 | \$762,029.80 | |
| DIRECCION DE INVESTIGACION | \$198,258.78 | \$487.33 | \$198,746.11 | \$74,324.99 | \$74,324.99 | \$124,421.12 | |
| DEPARTAMENTO DE AUDITORIA DE OBRA PUBLICA | \$200,511.83 | 0.00 | \$200,511.83 | \$70,188.02 | \$70,188.02 | \$130,323.81 | |
| DEPARTAMENTO DE AUDITORIA FINANCIERA | \$253,874.79 | 0.00 | \$253,874.79 | \$89,333.28 | \$89,333.28 | \$164,541.51 | |
| DIRECCION SUBSTANCIADORA Y RESOLUTORA | \$131,479.23 | 0.00 | \$131,479.23 | \$48,724.87 | \$48,724.87 | \$82,754.36 | |
| DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES | \$267,686.96 | \$450.00 | \$268,136.96 | \$94,871.28 | \$94,871.28 | \$173,265.68 | |
| SECRETARIA DE SEGURIDAD PÚBLICA | \$55,866,384.15 | \$5,442,302.85 | \$61,308,687.00 | \$25,291,012.51 | \$21,989,779.85 | \$36,017,674.49 | |
| SECRETARIA | \$55,866,384.15 | \$5,442,302.85 | \$61,308,687.00 | \$25,291,012.51 | \$21,989,779.85 | \$36,017,674.49 | |
| SECRETARIA DE TURISMO Y CULTURA | \$24,048,114.96 | -\$6,106,764.09 | \$17,941,350.87 | \$8,922,350.97 | \$8,782,504.58 | \$9,018,999.90 | |
| SECRETARIA DE TURISMO Y CULTURA | \$22,341,511.07 | -\$5,453,464.35 | \$15,888,026.71 | \$7,941,525.53 | \$7,814,062.84 | \$7,946,501.08 | |
| ATENCIÓN AL VISITANTE | \$1,189,504.85 | \$6,551.05 | \$1,175,055.90 | \$380,260.29 | \$368,126.69 | \$794,795.61 | |
| PUEBLO MÁGICO | \$538,099.04 | -\$68,585.83 | \$469,513.21 | \$180,305.00 | \$180,305.00 | \$271,207.21 | |
| CULTURA | \$0.00 | \$426,756.05 | \$426,756.05 | \$420,260.05 | \$420,260.05 | \$6,496.00 | |
| SECRETARIA DE OBRAS PUBLICAS | \$60,143,466.71 | \$6,981,798.92 | \$67,125,265.63 | \$9,659,564.77 | \$9,412,735.82 | \$57,265,701.86 | |
| SECRETARIA | \$54,390,983.77 | \$5,128,625.99 | \$59,519,610.76 | \$5,482,285.04 | \$5,065,860.41 | \$54,037,325.72 | |
| LICITACION Y COSTOS | \$773,206.91 | 0.00 | \$773,206.91 | \$227,108.30 | \$227,108.30 | \$546,098.61 | |
| PROYECTOS | \$789,533.19 | -\$7,610.12 | \$781,923.07 | \$345,809.70 | \$340,035.37 | \$69,078.55 | |
| SUPERVISIÓN DE OBRA | \$322,166.63 | \$620.74 | \$322,807.37 | \$253,728.42 | \$253,612.42 | \$436,113.37 | |
| CALIDAD DE OBRA Y ADMINISTRACIÓN | \$375,229.17 | \$508.65 | \$375,737.82 | \$201,821.48 | \$201,821.48 | \$173,916.34 | |
| PARQUE DE MAQUINARIA | \$3,492,327.04 | \$1,859,653.65 | \$5,351,980.70 | \$3,348,811.83 | \$3,324,297.84 | \$2,003,168.87 | |
| SECRETARIA DE SERVICIOS PÚBLICOS | \$42,886,740.78 | \$5,639,081.25 | \$48,525,822.03 | \$26,797,185.90 | \$25,502,564.35 | \$21,728,636.13 | |
| SECRETARIA | \$1,361,531.89 | \$2,913,995.26 | \$4,275,527.15 | \$3,502,087.93 | \$3,482,460.38 | \$773,439.22 | |
| LIMPIA Y ASEO PÚBLICO | \$23,934,460.68 | \$1,553,481.68 | \$25,487,972.36 | \$14,106,220.75 | \$13,096,472.18 | \$11,381,751.61 | |
| ALUMBRADO PÚBLICO | \$9,294,404.04 | \$625,232.35 | \$9,919,636.39 | \$4,882,485.63 | \$4,828,151.71 | \$4,937,150.76 | |
| PARQUES JARDINES Y PANTEONES | \$5,781,031.84 | \$788,825.02 | \$6,569,856.86 | \$3,186,719.09 | \$3,126,021.81 | \$3,383,137.77 | |
| ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS | \$835,945.67 | -\$300,370.63 | \$535,575.04 | \$255,499.80 | \$252,368.04 | \$280,075.24 | |
| RASTRO | \$1,679,336.66 | \$57,917.57 | \$1,737,254.23 | \$764,172.70 | \$717,070.23 | \$973,081.53 | |
| SECRETARIA DE DESARROLLO ECONÓMICO | \$5,089,385.68 | \$260,559.09 | \$5,349,944.77 | \$2,114,418.56 | \$2,046,383.55 | \$3,236,526.21 | |

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| SECRETARIA DE DESARROLLO ECONOMICO | \$2,488,527.25 | \$661,464.54 | \$639,251.44 | \$1,827,062.71 |
| DESARROLLO ECONOMICO | \$750,761.52 | \$235,910.98 | \$235,910.98 | \$514,850.54 |
| DESARROLLO RURAL | \$954,200.20 | \$714,924.94 | \$710,329.43 | \$249,275.26 |
| FOMENTO ARTESANAL | \$781,812.88 | \$453,359.88 | \$412,133.48 | \$328,453.00 |
| DESARROLLO AGROPECUARIO | \$247,171.93 | \$40,282.70 | \$40,282.70 | \$206,889.23 |
| UNIDAD REGIONAL CALVILLO DEL SERVICIO NACIONAL DE EMPLEO | \$117,470.99 | \$8,475.52 | \$8,475.52 | \$108,995.47 |
| SECRETARIA DE DESARROLLO SOCIAL | \$23,772,188.26 | \$593,748.40 | \$5,482,574.00 | \$18,883,362.66 |
| SECRETARIA DE DESARROLLO SOCIAL | \$4,694,094.64 | \$4,388.90 | \$1,986,300.06 | \$2,802,183.48 |
| DEPTO. PROGRAMA DESARROLLO SOCIAL | \$14,291,381.69 | \$11,175,103.21 | \$1,059,402.21 | \$13,046,336.11 |
| VINCULACION EDUCACION CIVICA | \$3,508,398.31 | \$4,053,638.62 | \$1,869,470.72 | \$2,184,167.90 |
| PARTICIPACION CIUDADANA | \$825,275.26 | \$824,978.47 | \$294,978.47 | \$530,296.79 |
| DESARROLLO HUMANO | \$251,233.89 | \$88,144.40 | \$88,144.40 | \$163,089.49 |
| INSTANCIA MUNICIPAL DE LA JUVENTUD | \$201,824.47 | \$68,577.14 | \$65,165.74 | \$157,288.89 |
| SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL | \$7,153,728.84 | \$3,051,873.59 | \$2,194,154.92 | \$2,010,232.96 |
| COMUNICACION SOCIAL | \$7,153,728.84 | \$3,051,873.59 | \$2,194,154.92 | \$2,010,232.96 |
| SECRETARIA DIF MUNICIPAL | \$8,427,681.99 | \$4,039,041.57 | \$3,685,973.79 | \$4,756,708.19 |
| PROGRAMAS ALIMENTICIOS | \$4,622,586.12 | \$2,433,944.44 | \$2,165,576.66 | \$2,455,476.62 |
| REHABILITACION FISICA Y PSICOLOGIA JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA | \$1,160,429.75 | \$441,325.10 | \$441,325.10 | \$718,104.65 |
| COORDINACION INAPAM | \$1,637,621.90 | \$789,567.54 | \$789,567.54 | \$849,489.17 |
| DEPARTAMENTO DE TRABAJO SOCIAL | \$139,480.79 | \$51,704.54 | \$51,704.54 | \$87,776.25 |
| SECRETARIA PARTICULAR | \$621,286.95 | \$197,426.54 | \$101,726.54 | \$423,649.43 |
| SECRETARIA | \$346,276.48 | \$125,073.41 | \$125,073.41 | \$221,203.07 |
| COORDINACION DE RELACIONES PUBLICAS | \$27,030,636.90 | \$27,052,726.35 | \$11,130,699.85 | \$15,286,409.97 |
| GESTION SOCIAL | \$10,051,965.99 | \$10,815,452.84 | \$4,562,061.33 | \$6,253,391.51 |
| GIRAS Y EVENTOS | \$247,633.89 | \$29,243.88 | \$29,243.88 | \$230,305.01 |
| NIVEL MUNICIPAL | \$14,212,789.72 | \$5,762,159.75 | \$5,761,799.75 | \$7,155,811.36 |
| INSTITUTO MUNICIPAL DE LA MUJER | \$2,518,243.30 | \$1,412,851.42 | \$1,051,176.62 | \$1,646,902.09 |
| SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA | \$37,020,132.73 | \$34,958,603.59 | \$17,954,355.87 | \$17,004,247.72 |
| PLANEACION SECRETARIA | \$37,020,132.73 | \$34,958,603.59 | \$17,954,355.87 | \$17,004,247.72 |
| ORDENAMIENTO TERRITORIAL | \$2,457,277.51 | \$780,936.05 | \$773,754.80 | \$1,712,379.26 |
| PLANEACION INTEGRAL E INFORMACION | \$2,457,277.51 | \$780,936.05 | \$773,754.80 | \$1,712,379.26 |
| ESTRATEGICA MUNICIPAL | \$5,951,425.18 | \$2,265,611.95 | \$2,201,196.28 | \$3,827,877.77 |
| DEPARTAMENTO MUNICIPAL DE EVALUACION | \$789,153.58 | \$475,855.64 | \$449,019.35 | \$389,330.03 |
| GESTION AMBIENTAL | \$2,664,086.11 | \$794,629.02 | \$794,629.02 | \$1,874,952.08 |
| DEPARTAMENTO JURIDICO ADMINISTRATIVO | \$779,378.18 | \$278,692.92 | \$278,692.92 | \$501,161.45 |
| SECRETARIA EJECUTIVA | \$247,633.89 | \$25,993.32 | \$25,993.32 | \$221,640.57 |
| COORDINACION CON AUTORIDADES AUXILIARES | \$1,199,887.46 | \$601,778.91 | \$564,209.53 | \$658,148.82 |
| INSTITUTO DEL DEPORTE | \$771,286.96 | \$88,652.14 | \$88,652.14 | \$182,634.82 |
| INSTITUTO MUNICIPAL DEL MIGRANTE | \$2,355,555.32 | \$989,420.94 | \$986,072.56 | \$1,389,159.80 |
| INSTITUTO MUNICIPAL DEL MIGRANTE | \$2,355,555.32 | \$989,420.94 | \$986,072.56 | \$1,389,159.80 |
| INSTITUTO DE CULTURA | \$5,624,105.45 | \$2,873,820.72 | \$2,480,781.63 | \$2,897,056.85 |
| INSTITUTO DE CULTURA | \$5,624,105.45 | \$2,873,820.72 | \$2,480,781.63 | \$2,897,056.85 |
| Total del Egreso | \$336,394,777.99 | \$136,440,895.46 | \$128,082,448.72 | \$211,465,104.98 |

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

Zenaida Muñoz Medina
C. ZENaida MUÑOZ MEDINA

SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C.P. NOEL ANTONIO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACION