

Cuenta Pública 2025
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Noviembre de 2025
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
CABILDO	\$4,970,491.62	-\$77,551.64	\$4,892,939.98	\$4,151,997.95	\$4,151,997.95	\$740,942.03
CABILDO	\$4,970,491.62	-\$77,551.64	\$4,892,939.98	\$4,151,997.95	\$4,151,997.95	\$740,942.03
SECRETARÍA DEL H. AYUNTAMIENTO	\$7,684,884.21	\$571,291.74	\$8,256,175.95	\$7,162,979.07	\$7,114,794.92	\$1,093,808.88
SECRETARÍA DE GOBERNACION	\$1,577,508.78	\$418,958.63	\$1,996,467.41	\$1,833,979.67	\$1,814,330.78	\$162,487.78
REGLEMENTOS Y CONTROL SANITARIO	\$2,045,689.15	\$20,065.21	\$2,065,754.36	\$1,764,235.89	\$1,752,289.98	\$301,518.47
GESTIÓN JURÍDICA	\$670,067.20	-\$21,062.95	\$649,004.25	\$289,155.42	\$289,155.42	\$349,848.83
PROTECCIÓN CIVIL Y BOMBEROS	\$115,935.39	\$176,332.11	\$292,268.50	\$282,681.93	\$270,792.73	\$9,566.57
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$2,804,701.18	-\$35,089.46	\$2,769,611.72	\$2,589,692.32	\$2,585,484.21	\$180,029.40
ARCHIVO GENERAL DE GOBIERNO	\$470,981.51	\$12,088.20	\$483,069.71	\$392,731.88	\$392,731.88	\$90,337.83
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$10,393,222.37	\$1,400,288.16	\$11,793,510.53	\$10,132,265.70	\$11,661,264.83	\$1,661,264.83
SECRETARÍA DE FINANZAS Y ADMINISTRACION	\$1,719,694.08	-\$428,154.94	\$1,291,539.14	\$843,569.62	\$838,294.82	\$447,839.52
CONTABILIDAD Y CUENTA PÚBLICA	\$1,551,880.42	-\$45,861.60	\$1,506,018.82	\$1,348,926.48	\$1,348,926.48	\$167,092.34
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,236,347.71	\$82,991.69	\$1,319,339.40	\$969,557.70	\$969,557.70	\$349,781.70
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$1,790,904.46	\$1,840,600.33	\$3,631,504.79	\$3,477,425.34	\$3,477,425.34	\$154,079.45
RECURSOS HUMANOS	\$2,106,611.48	-\$76,239.71	\$2,030,371.77	\$1,736,310.13	\$1,729,910.99	\$294,061.64
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	\$319,329.77	-\$641.53	\$318,688.24	\$284,743.35	\$284,743.35	\$53,944.89
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	\$1,655,454.45	\$27,593.92	\$1,683,048.37	\$1,491,693.08	\$1,491,693.08	\$194,355.29
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,145,019.09	-\$33,703.81	\$2,111,315.28	\$1,703,358.72	\$1,698,503.13	\$407,856.56
SECRETARÍA	\$1,093,207.50	-\$6,384.67	\$1,086,822.83	\$858,388.11	\$853,532.52	\$228,434.72
DIRECCION DE INVESTIGACIÓN	\$169,258.78	\$188.63	\$169,447.41	\$170,493.66	\$170,493.66	\$27,953.85
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$200,511.83	-\$7,776.12	\$192,735.71	\$159,326.78	\$159,326.78	\$33,408.93
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$253,874.79	-\$6,442.13	\$247,432.66	\$202,509.37	\$202,509.37	\$44,923.29
DIRECCION SUBSTANDIADORA Y RESOLUTORA	\$131,479.23	-\$4,131.98	\$127,347.25	\$106,875.32	\$106,875.32	\$20,471.93
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$267,686.96	-\$9,157.54	\$258,529.42	\$205,765.58	\$205,765.58	\$52,763.84
SECRETARÍA DE SEGURIDAD PÚBLICA	\$55,866,384.15	\$5,642,409.46	\$61,508,793.61	\$52,634,780.90	\$51,025,212.44	\$8,874,012.71
SECRETARÍA	\$55,866,384.15	\$5,642,409.46	\$61,508,793.61	\$52,634,780.90	\$51,025,212.44	\$8,874,012.71
SECRETARÍA DE TURISMO Y CULTURA	\$24,048,114.95	\$3,440,060.45	\$27,488,175.41	\$14,348,401.16	\$14,312,135.20	\$13,139,774.25
SECRETARÍA DE TURISMO Y CULTURA	\$22,341,511.07	\$2,950,948.91	\$25,292,459.98	\$12,771,673.13	\$12,703,771.59	\$12,574,786.85
ATENCIÓN AL VISITANTE	\$1,168,504.85	\$14,680.99	\$1,183,185.84	\$908,930.09	\$799,847.47	\$373,255.75
PUEBLO MÁGICO	\$538,069.04	\$47,674.50	\$585,743.54	\$400,537.89	\$388,266.09	\$185,235.65
CULTURA	\$0.00	\$426,756.05	\$426,756.05	\$420,260.05	\$420,260.05	\$6,496.00
SECRETARÍA DE OBRAS PÚBLICAS	\$60,143,466.71	\$15,006,490.43	\$75,149,957.14	\$41,151,864.02	\$40,652,631.09	\$33,986,093.12
SECRETARÍA	\$54,390,663.77	\$10,683,212.16	\$65,074,165.93	\$31,890,411.49	\$31,524,645.30	\$33,183,764.44
LICITACIÓN Y COSTOS	\$773,206.91	-\$28,808.89	\$744,397.02	\$457,064.88	\$457,064.88	\$287,332.14
PROYECTOS	\$789,533.19	\$115,764.51	\$905,297.70	\$859,019.79	\$858,075.25	\$46,277.91
SUPERVISIÓN DE OBRA	\$322,186.63	\$510,781.41	\$832,968.04	\$806,824.09	\$806,143.95	\$26,143.95
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$375,229.17	\$436,931.14	\$812,160.31	\$803,936.10	\$803,936.10	\$8,324.21
PARK DE MAQUINARIA	\$3,492,327.04	\$3,288,611.10	\$6,780,938.14	\$6,334,707.67	\$6,202,550.47	\$446,230.47
SECRETARÍA DE SERVICIOS PÚBLICOS	\$42,886,740.78	\$45,458,975.96	\$88,345,716.74	\$66,406,910.89	\$65,342,357.45	\$21,938,805.65
SECRETARÍA	\$1,361,531.89	\$19,708,566.98	\$21,070,098.87	\$4,179,822.05	\$4,171,464.92	\$16,890,476.82
LIMPIA Y ASEO PÚBLICO	\$23,834,490.68	\$6,402,041.85	\$30,236,532.53	\$28,000,787.45	\$27,113,055.18	\$2,335,745.08
ALUMBRADO PÚBLICO	\$9,294,404.04	\$17,335,688.31	\$26,630,092.35	\$25,313,933.65	\$25,225,931.17	\$1,316,169.70
PARQUES JARDINES Y PANTEONES	\$5,781,031.84	\$1,990,458.01	\$7,771,489.85	\$6,689,229.40	\$6,651,753.54	\$1,082,260.45
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$635,945.67	-\$222,161.92	\$613,783.75	\$563,898.89	\$556,103.33	\$49,684.86
RASTRO	\$1,673,336.65	\$244,381.73	\$1,923,718.38	\$1,659,439.45	\$1,624,049.31	\$264,278.94
SECRETARÍA DE DESARROLLO ECONÓMICO	\$5,089,385.68	\$1,797,592.18	\$6,886,977.86	\$5,149,122.99	\$5,060,893.58	\$1,737,854.87

SECRETARIA DE DESARROLLO ECONOMICO	\$2,493.56	\$702,363.07	\$3,195,393.33	\$2,076,143.49	\$2,038,956.38	\$1,119,249.84
DESARROLLO ECONOMICO	\$924.58	-\$49,769.91	\$774,808.38	\$595,924.54	\$595,199.52	\$178,863.84
DESARROLLO RURAL	\$780,772.58	\$824,086.92	\$1,604,859.50	\$1,530,861.73	\$1,530,504.45	\$73,997.77
FOMENTO ARTESANAL	\$606,361.63	\$301,731.05	\$908,092.68	\$847,435.01	\$847,435.01	\$60,657.67
DESARROLLO AGROPECUARIO	\$267,171.93	\$20,113.02	\$287,284.95	\$90,282.70	\$40,282.70	\$197,002.25
UNIDAD REGIONAL CALVILLO DEL SERVICIO NACIONAL DE EMPLEO	\$117,470.99	-\$931.97	\$116,539.02	\$8,475.52	\$8,475.52	\$108,063.50
SECRETARIA DE DESARROLLO SOCIAL	\$23,772,186.26	\$526,888.31	\$24,299,076.57	\$19,844,475.43	\$19,807,936.91	\$4,454,601.14
SECRETARIA DE DESARROLLO SOCIAL	\$4,694,094.64	\$511,111.22	\$5,205,205.86	\$4,695,408.95	\$4,660,112.83	\$508,797.01
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$14,291,361.69	-\$783,404.88	\$13,507,956.81	\$10,724,289.85	\$10,724,047.45	\$2,783,666.86
VINCULACION EDUCACION CIVICA	\$3,508,398.31	\$743,707.75	\$4,252,106.06	\$3,404,958.00	\$3,404,958.00	\$847,148.06
PARTICIPACION CIUDADANA	\$925,275.25	-\$10,721.81	\$914,553.45	\$633,003.71	\$633,003.71	\$181,549.74
DESARROLLO HUMANO	\$251,233.89	-\$8,438.47	\$242,795.42	\$199,877.78	\$199,877.78	\$42,917.64
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$201,824.47	\$74,634.50	\$276,458.97	\$185,937.14	\$185,937.14	\$90,521.83
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,153,728.84	-\$505,802.60	\$6,647,926.24	\$6,183,230.82	\$6,164,895.20	\$464,695.42
COMUNICACION SOCIAL	\$7,153,728.84	-\$581,202.60	\$6,572,526.24	\$6,107,830.82	\$6,089,495.20	\$464,695.42
IMAGEN INSTITUCIONAL	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$75,400.00	0.00
SECRETARIA DIF MUNICIPAL	\$8,427,681.99	\$1,568,463.90	\$9,996,145.89	\$8,784,414.79	\$8,717,730.63	\$1,211,731.10
SECRETARIA DEL DIF MUNICIPAL	\$4,622,586.12	\$812,050.26	\$5,434,636.38	\$4,894,333.45	\$4,827,649.29	\$540,302.93
PROGRAMAS ALIMENTICIOS	\$1,160,429.75	-\$94,422.12	\$1,066,007.63	\$932,225.73	\$932,225.73	\$133,781.90
REHABILITACION FISICA Y PSICOLOGIA JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$1,637,621.90	\$288,386.93	\$1,926,008.83	\$1,766,355.20	\$1,766,355.20	\$159,653.63
COORDINACION INAPAM	\$139,480.79	-\$7,430.07	\$132,050.72	\$113,410.44	\$113,410.44	\$18,640.28
DEPARTAMENTO DE TRABAJO SOCIAL	\$521,286.95	\$573,146.63	\$1,094,427.58	\$803,764.23	\$803,764.23	\$290,663.35
SECRETARIA PARTICULAR	\$346,276.48	-\$3,261.73	\$343,014.75	\$274,325.74	\$274,325.74	\$68,689.01
SECRETARIA	\$27,030,636.90	\$2,545,320.05	\$29,575,956.95	\$25,753,513.13	\$25,398,801.67	\$3,822,443.82
COORDINACION DE RELACIONES PUBLICAS	\$10,051,969.99	\$2,820,585.85	\$12,872,555.84	\$10,859,661.18	\$10,584,714.89	\$2,012,894.66
GESTION SOCIAL	\$247,633.89	\$226.17	\$247,860.06	\$80,242.08	\$80,242.08	\$167,617.98
GIRAS Y EVENTOS	\$14,212,789.72	-\$1,052,679.41	\$13,160,110.31	\$12,643,995.27	\$12,643,995.27	\$516,115.04
NIVEL MUNICIPAL	\$2,518,243.30	\$777,187.44	\$3,295,430.74	\$2,169,614.60	\$2,090,254.43	\$1,125,816.14
INSTITUTO MUNICIPAL DE LA MUJER	\$37,020,132.73	\$5,239,903.70	\$42,260,036.43	\$39,256,897.96	\$39,256,897.96	\$3,003,138.47
INSTITUTO MUNICIPAL DE LA MUJER	\$37,020,132.73	\$5,239,903.70	\$42,260,036.43	\$39,256,897.96	\$39,256,897.96	\$3,003,138.47
INSTITUTO MUNICIPAL DE LA MUJER	\$2,457,277.51	-\$86,688.24	\$2,370,589.27	\$1,619,611.17	\$1,612,682.07	\$750,978.10
INSTITUTO MUNICIPAL DE LA MUJER	\$2,457,277.51	-\$86,688.24	\$2,370,589.27	\$1,619,611.17	\$1,612,682.07	\$750,978.10
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$5,951,426.18	\$338,255.46	\$6,289,681.64	\$4,812,762.00	\$4,764,068.91	\$1,476,919.64
PLANEACION SECRETARIA	\$789,153.58	\$236,633.38	\$1,025,786.96	\$986,801.27	\$986,551.67	\$38,985.69
ORDENAMIENTO TERRITORIAL	\$2,664,086.11	-\$84,995.34	\$2,579,090.77	\$1,722,539.11	\$1,722,539.11	\$856,550.66
PLANEACION INTEGRAL E INFORMACION	\$779,378.18	-\$8,675.41	\$770,702.77	\$559,175.06	\$559,175.06	\$211,527.71
SECRETARIA MUNICIPAL	\$247,633.89	-\$11,688.83	\$235,945.06	\$235,993.32	\$235,993.32	\$209,951.74
DEPARTAMENTO MUNICIPAL DE EVALUACION	\$1,199,887.46	\$218,621.57	\$1,418,509.03	\$1,312,487.71	\$1,282,044.22	\$105,021.32
GESTION AMBIENTAL	\$271,286.96	-\$11,638.91	\$259,648.05	\$205,765.53	\$205,765.53	\$53,882.52
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,355,559.32	\$112,286.06	\$2,467,845.38	\$2,232,063.01	\$2,229,187.81	\$235,782.37
SECRETARIA EJECUTIVA	\$2,355,559.32	\$112,286.06	\$2,467,845.38	\$2,232,063.01	\$2,229,187.81	\$235,782.37
COORDINACION CON AUTORIDADES AUXILIARES	\$5,624,106.45	\$684,597.07	\$6,308,703.52	\$5,371,611.53	\$5,358,121.71	\$937,061.99
INSTITUTO DEL DEPORTE	\$5,624,106.45	\$684,597.07	\$6,308,703.52	\$5,371,611.53	\$5,358,121.71	\$937,061.99
INSTITUTO MUNICIPAL DEL MIGRANTE	\$1,016,888.86	-\$258,121.82	\$758,866.04	\$590,739.47	\$590,739.47	\$168,125.57
INSTITUTO MUNICIPAL DEL MIGRANTE	\$1,016,888.86	-\$258,121.82	\$758,866.04	\$590,739.47	\$590,739.47	\$168,125.57
INTITUTO DE CULTURA	\$2,457,342.99	\$2,583,257.55	\$5,040,600.54	\$4,037,714.21	\$4,017,703.41	\$1,002,886.33
INSTITUTO DE CULTURA	\$2,457,342.99	\$2,583,257.55	\$5,040,600.54	\$4,037,714.21	\$4,017,703.41	\$1,002,886.33
Total del Egreso	\$336,494,777.60	\$86,954,182.37	\$422,448,959.97	\$321,328,092.92	\$317,397,833.07	\$101,120,867.05

C. DANIEL ROMO LURDUA
PRESIDENTE MUNICIPAL

Zoraida Muñoz Bedra
C. ZENAIDA MUÑOZ MEDINA

SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C.P. NOEL ARTELMO RUIZ GARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACION