Cuenta Pública 2025
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Octubre de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
CABILDO	**$4,970,491.62**	**-$191,505.41**	**$4,778,986.21**	**$3,719,346.65**	**$3,719,346.65**	**$1,059,639.56**
CABILDO	$4,970,491.62	-$191,505.41	$4,778,986.21	$3,719,346.65	$3,719,346.65	$1,059,639.56
SECRETARÍA DEL H. AYUNTAMIENTO	**$7,684,884.21**	**$255,090.13**	**$7,939,974.34**	**$6,582,326.40**	**$6,517,097.05**	**$1,357,647.94**
SECRETARIA DE GOBERNACION	$1,577,508.78	$304,889.98	$1,882,398.76	$1,703,253.99	$1,691,752.94	$179,144.77
REGLAMENTOS Y CONTROL SANITARIO	$2,045,689.15	$6,998.18	$2,052,687.33	$1,610,602.49	$1,601,941.10	$442,084.84
GESTIÓN JURÍDICA	$670,067.20	-$21,062.95	$649,004.25	$269,516.96	$269,516.96	$379,487.29
PROTECCIÓN CIVIL Y BOMBEROS	$115,936.39	$176,277.11	$292,213.50	$282,626.93	$248,054.73	$9,586.57
OFICINA DE ENLACE CON RELACIONES EXTERIORES	$2,804,701.18	-$213,331.33	$2,591,369.85	$2,357,823.99	$2,347,329.28	$233,545.86
ARCHIVO GENERAL DE GOBIERNO	$470,981.51	$1,319.14	$472,300.65	$358,502.04	$358,502.04	$113,798.61
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	**$10,393,222.37**	**$1,243,743.23**	**$11,636,965.60**	**$9,442,279.35**	**$9,389,535.35**	**$2,194,686.25**
SECRETARIA DE FINANZAS Y ADMINISTRACION	$1,719,694.08	-$428,559.94	$1,291,134.14	$794,640.92	$766,140.92	$496,493.22
CONTABILIDAD Y CUENTA PÚBLICA	$1,561,880.42	-$72,962.46	$1,488,917.96	$1,188,611.37	$1,188,611.37	$300,306.59
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	$1,236,347.71	$82,991.69	$1,319,339.40	$897,584.32	$897,584.32	$421,755.08
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	$1,790,904.46	$1,673,714.79	$3,464,619.25	$3,309,876.71	$3,298,392.71	$154,742.54
RECURSOS HUMANOS	$2,106,611.48	-$26,150.86	$2,080,460.62	$1,605,764.67	$1,599,964.67	$474,695.95
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	$319,329.77	-$2,294.18	$317,035.59	$241,679.41	$241,679.41	$75,356.18
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	$1,658,454.45	$17,004.19	$1,675,458.64	$1,404,121.95	$1,397,161.95	$271,336.69
SECRETARÍA ORGANO INTERNO DE CONTROL	**$2,145,019.09**	**-$68,838.19**	**$2,076,180.90**	**$1,530,939.42**	**$1,529,645.67**	**$545,241.48**
SECRETARÍA	$1,093,207.50	-$30,346.12	$1,062,861.38	$763,117.89	$761,824.14	$299,743.49
DIRECCION DE INVESTIGACIÓN	$198,258.78	-$3,512.11	$194,746.67	$153,657.62	$153,657.62	$41,089.05
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	$200,511.83	-$9,296.74	$191,215.09	$145,289.18	$145,289.18	$45,925.91
DEPARTAMENTO DE AUDITORIA FINANCIERA	$253,874.79	-$11,583.67	$242,291.12	$184,633.65	$184,633.65	$57,657.47
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	$131,479.23	-$4,642.01	$126,837.22	$97,449.74	$97,449.74	$29,387.48
DEPARTAMENTO DE PREVENCION Y ATENCION A ENTES FISCALIZADORES	$267,686.96	-$9,457.54	$258,229.42	$186,791.34	$186,791.34	$71,438.08
SECRETARÍA DE SEGURIDAD PÚBLICA	**$55,866,384.15**	**$5,642,409.46**	**$61,508,793.61**	**$48,590,682.42**	**$47,140,124.50**	**$12,918,111.19**
SECRETARÍA	$55,866,384.15	$5,642,409.46	$61,508,793.61	$48,590,682.42	$47,140,124.50	$12,918,111.19
SECRETARIA DE TURISMO Y CULTURA	**$24,048,114.96**	**$3,363,534.77**	**$27,411,649.73**	**$13,897,455.93**	**$13,710,475.23**	**$13,514,193.80**
SECRETARIA DE TURISMO Y CULTURA	$22,341,511.07	$2,883,670.09	$25,225,181.16	$12,355,946.16	$12,187,575.72	$12,869,235.00
ATENCION AL VISITANTE	$1,168,504.85	$10,526.83	$1,179,031.68	$737,687.55	$731,359.09	$441,344.13
PUEBLO MÁGICO	$538,099.04	$42,581.80	$580,680.84	$383,562.17	$371,280.37	$197,118.67
CULTURA	0.00	$426,756.05	$426,756.05	$420,260.05	$420,260.05	$6,496.00
SECRETARIA DE OBRAS PUBLICAS	**$60,143,466.71**	**$14,290,681.40**	**$74,434,148.11**	**$35,652,660.76**	**$34,334,879.70**	**$38,781,487.35**
SECRETARÍA	$54,390,983.77	$10,526,611.76	$64,917,595.53	$27,356,033.92	$26,059,866.85	$37,561,561.61
LICITACIÓN Y COSTOS	$773,206.91	-$29,709.89	$743,497.02	$420,801.64	$420,801.64	$322,695.38
PROYECTOS	$789,533.19	$80,133.41	$869,666.60	$735,715.39	$734,770.85	$133,951.21
SUPERVISIÓN DE OBRA	$322,186.63	$412,831.59	$735,018.22	$708,874.27	$708,874.27	$26,143.95
CALIDAD DE OBRA Y ADMINISTRACIÓN	$375,229.17	$108,639.45	$483,868.62	$445,857.21	$445,857.21	$38,011.41
PARQUE DE MAQUINARÍA	$3,492,327.04	$3,192,175.08	$6,684,502.12	$5,985,378.33	$5,964,708.88	$699,123.79
SECRETARÍA DE SERVICIOS PÚBLICOS	**$42,886,740.78**	**$27,899,342.59**	**$70,786,083.37**	**$63,150,367.58**	**$62,622,523.19**	**$7,635,715.79**
SECRETARÍA	$1,361,531.89	$3,015,242.30	$4,376,774.19	$4,080,736.51	$4,075,677.28	$296,037.68
LIMPIA Y ASEO PÚBLICO	$23,934,490.68	$5,426,368.29	$29,360,858.97	$25,992,104.60	$25,591,016.83	$3,368,754.37
ALUMBRADO PÚBLICO	$9,294,404.04	$17,315,007.72	$26,609,411.76	$24,700,340.40	$24,670,356.29	$1,909,071.36
PARQUES JARDINES Y PANTEONES	$5,781,031.84	$2,162,131.87	$7,943,163.71	$6,317,861.46	$6,260,970.87	$1,625,302.25
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	$835,945.67	-$263,124.67	$572,821.00	$518,028.44	$510,232.88	$54,792.56
RASTRO	$1,679,336.66	$243,717.08	$1,923,053.74	$1,541,296.17	$1,514,269.04	$381,757.57
SECRETARÍA DE DESARROLLO ECONÓMICO	**$5,089,385.68**	**$1,555,119.24**	**$6,644,504.92**	**$4,749,386.34**	**$4,736,059.99**	**$1,895,118.58**

SECRETARÍA DE DESARROLLO ECONOMICO	$2,493,[illegible]30.26	$678,992.01	$3,172,022.27	$1,964,765.99	$1,956,349.94	$1,207,256.28
DESARROLLO ECONÓMICO	$82[illegible]29	-$42,600.41	$781,977.88	$540,614.41	$539,889.39	$241,363.47
DESARROLLO RURAL	$780,[illegible]2.58	$700,267.58	$1,481,040.16	$1,407,042.39	$1,406,685.11	$73,997.77
FOMENTO ARTESANAL	$606,361.63	$243,436.29	$849,797.92	$788,205.33	$784,377.33	$61,592.59
DESARROLLO AGROPECUARIO	$267,171.93	-$24,044.26	$243,127.67	$40,282.70	$40,282.70	$202,844.97
UNIDAD REGIONAL CALVILLO DEL SERVICIO NACIONAL DE EMPLEO	$117,470.99	-$931.97	$116,539.02	$8,475.52	$8,475.52	$108,063.50
SECRETARÍA DE DESARROLLO SOCIAL	**$23,772,188.26**	**$811,087.92**	**$24,583,276.18**	**$15,794,866.64**	**$15,618,580.42**	**$8,788,409.54**
SECRETARÍA DE DESARROLLO SOCIAL	$4,694,094.64	$466,010.76	$5,160,105.40	$4,289,415.29	$4,274,303.07	$870,690.11
DEPTO. PROGRAMA DESARROLLO SOCIAL	$14,291,361.69	-$679,617.51	$13,611,744.18	$7,243,739.19	$7,243,496.69	$6,368,004.99
VINCULACIÓN EDUCACIÓN CIVICA	$3,508,398.31	$971,561.98	$4,479,960.29	$3,331,567.48	$3,170,635.98	$1,148,392.81
PARTICIPACIÓN CIUDADANA	$825,275.26	-$11,452.04	$813,823.22	$570,734.16	$570,734.16	$243,089.06
DESARROLLO HUMANO	$251,233.89	-$9,749.79	$241,484.10	$182,248.90	$182,248.90	$59,235.20
INSTANCIA MUNICIPAL DE LA JUVENTUD	$201,824.47	$74,334.52	$276,158.99	$177,161.62	$177,161.62	$98,997.37
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	**$7,153,728.84**	**-$554,768.78**	**$6,598,960.06**	**$5,936,093.40**	**$5,605,737.46**	**$662,866.66**
COMUNICACION SOCIAL	$7,153,728.84	-$630,168.78	$6,523,560.06	$5,860,693.40	$5,530,337.46	$662,866.66
IMAGEN INSTITUCIONAL	0.00	$75,400.00	$75,400.00	$75,400.00	$75,400.00	$0.00
SECRETARIA DIF MUNICIPAL	**$8,427,681.99**	**$1,563,872.36**	**$9,991,554.35**	**$8,163,719.77**	**$8,124,546.88**	**$1,827,834.58**
SECRETARÍA DEL DIF MUNICIPAL	$4,622,586.12	$884,833.90	$5,507,420.02	$4,586,243.10	$4,547,070.21	$921,176.92
PROGRAMAS ALIMENTICIOS	$1,160,429.75	-$67,608.87	$1,092,820.88	$844,667.03	$844,667.03	$248,153.85
REHABILITACIÓN FISICA Y PSICOLOGÍA	$1,637,621.90	$165,794.77	$1,803,416.67	$1,598,642.56	$1,598,642.56	$204,774.11
JURIDÍCO DE LA DEFENSA DEL MENOR Y FAMILIA	$139,480.79	$3,488.00	$142,968.79	$103,409.08	$103,409.08	$39,559.71
COORDINACIÓN INAPAM	$521,286.95	$580,256.27	$1,101,543.22	$784,789.99	$784,789.99	$316,753.23
DEPARTAMENTO DE TRABAJO SOCIAL	$346,276.48	-$2,891.71	$343,384.77	$245,968.01	$245,968.01	$97,416.76
SECRETARÍA PARTICULAR	**$27,030,636.90**	**$1,382,198.72**	**$28,412,835.62**	**$23,840,921.23**	**$23,426,700.68**	**$4,571,914.39**
SECRETARÍA	$10,051,969.99	$2,557,611.04	$12,609,581.03	$10,138,458.77	$9,784,899.61	$2,471,122.26
COORDINACIÓN DE RELACIONES PÚBLICAS	$247,633.89	$6,862.59	$254,496.48	$58,680.90	$58,680.90	$195,815.58
GESTIÓN SOCIAL	$14,212,789.72	-$1,913,142.19	$12,299,647.53	$11,609,364.37	$11,608,959.37	$690,283.16
GIRAS Y EVENTOS	$2,518,243.30	$730,867.28	$3,249,110.58	$2,034,417.19	$1,974,160.80	$1,214,693.39
NIVEL MUNICIPAL	**$37,020,132.73**	**$3,779,677.90**	**$40,799,810.63**	**$36,572,887.63**	**$36,572,887.63**	**$4,226,923.00**
NIVEL MUNICIPAL	$37,020,132.73	$3,779,677.90	$40,799,810.63	$36,572,887.63	$36,572,887.63	$4,226,923.00
INSTITUTO MUNICIPAL DE LA MUJER	**$2,457,277.51**	**-$39,307.26**	**$2,417,970.25**	**$1,470,997.21**	**$1,469,199.61**	**$946,973.04**
INSTITUTO MUNICIPAL DE LA MUJER	$2,457,277.51	-$39,307.26	$2,417,970.25	$1,470,997.21	$1,469,199.61	$946,973.04
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	**$5,951,426.18**	**$249,896.59**	**$6,201,322.77**	**$4,416,043.17**	**$4,373,629.12**	**$1,785,279.60**
PLANEACION SECRETARIA	$789,153.58	$181,459.67	$970,613.25	$917,812.57	$899,084.59	$52,800.68
ORDENAMIENTO TERRITORIAL	$2,664,086.11	-$55,237.51	$2,608,848.60	$1,566,911.78	$1,566,911.78	$1,041,936.82
PLANEACION INTEGRAL E INFORMACION ESTRATEGICA MUNICIPAL	$779,378.18	-$7,654.81	$771,723.37	$509,702.72	$509,702.72	$262,020.65
DEPARTAMENTO MUNICIPAL DE EVALUACION	$247,633.89	-$5,052.41	$242,581.48	$25,993.32	$25,993.32	$216,588.16
GESTION AMBIENTAL	$1,199,887.46	$141,991.06	$1,341,878.52	$1,208,831.47	$1,185,145.40	$133,047.05
DEPARTAMENTO JURIDICO ADMINISTRATIVO	$271,286.96	-$5,609.41	$265,677.55	$186,791.31	$186,791.31	$78,886.24
SECRETARIA EJECUTIVA	**$2,355,559.32**	**-$8,530.13**	**$2,347,029.19**	**$2,020,656.41**	**$2,019,218.81**	**$326,372.78**
COORDINACION CON AUTORIDADES AUXILIARES	$2,355,559.32	-$8,530.13	$2,347,029.19	$2,020,656.41	$2,019,218.81	$326,372.78
INSTITUTO DEL DEPORTE	**$5,624,106.45**	**$634,280.19**	**$6,258,386.64**	**$4,980,928.02**	**$4,971,511.40**	**$1,277,458.62**
INSTITUTO DEL DEPORTE	$5,624,106.45	$634,280.19	$6,258,386.64	$4,980,928.02	$4,971,511.40	$1,277,458.62
INSTITUTO MUNICIPAL DEL MIGRANTE	**$1,016,986.86**	**-$267,586.49**	**$749,400.37**	**$537,560.35**	**$537,560.35**	**$211,840.02**
INSTITUTO MUNICIPAL DEL MIGRANTE	$1,016,986.86	-$267,586.49	$749,400.37	$537,560.35	$537,560.35	$211,840.02
INTITUTO DE CULTURA	**$2,457,342.99**	**$2,812,720.95**	**$5,270,063.94**	**$3,895,950.87**	**$3,893,554.87**	**$1,374,113.07**
INSTITUTO DE CULTURA	$2,457,342.99	$2,812,720.95	$5,270,063.94	$3,895,950.87	$3,893,564.87	$1,374,113.07
Total del Egreso	**$336,494,777.60**	**$64,353,119.19**	**$400,847,896.79**	**$294,946,069.55**	**$290,312,814.86**	**$105,901,827.24**

C. DANIEL ROMO URRUTIA
PRESIDENTE MUNICIPAL

C.P. NOEL ANTELMO RUIZ CARRILLO
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN

Zenaida Muñoz Medina
C. ZENAIDA MUÑOZ MEDINA
SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA